

2010 Union Gospel Mission

Annual Report

Feeding the
hungry

Restoring
the addict

Loving our
neighbor



Feeding the Hungry



A hot meal and a kind word means a lot to the men and women who come to the door of the Mission. Many face days of struggling to survive on the streets.

Meals by the Numbers

Total Meals	131,839
LifeChange Meals	43,404
Chapel Meals	27,341
Sack Lunches	24,302
Event Meals	7,557
Food Boxes	2,031
Additional Meals	29,235*

*Additional meals include new hot breakfast service launched in 2010

2010 Meal Service Highlights

Total meal service **increased 29% from '09**

Food box distribution increased from **470 in '09 to 2,031 in '10**

A new hot breakfast service on Friday mornings was launched in 2010.



Restoring the Addict

2010: A Year of Healing in the LifeChange Community



"LifeChange has meant a new beginning, a new hope, and I'm a part of something"- Dave Johnson, 2010 LifeChange Graduate



*From Taking to Giving:
Healing through Serving*

LifeChange residents continued to be the front line of service to the community by providing meals, clothing, and running the Mission's thrift store. Daily, they provided Christ-like care for people in need in 2010.

LifeChange residents continued to grow in recovery and faith in 2010. A combination of a new healing tool through self-evaluation and continued spiritual growth through Bible studies are helping LifeChange residents transform their lives. In 2010, Will, Chris, Mary, Marc, Renee and Dave graduated from LifeChange.



Loving Our Neighbor



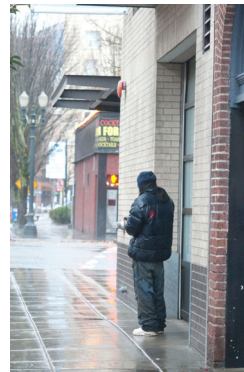
Many thousands of articles of clothing were given to the homeless and people in need. A coat, socks, a blanket or some hygiene items are essentials that many are grateful to receive.

Monday through Saturday, the homeless can take a break from life on the streets for a snack and a cup of coffee. **In 2010, the Mission served 599 gallons of coffee and 11,222 snacks.**

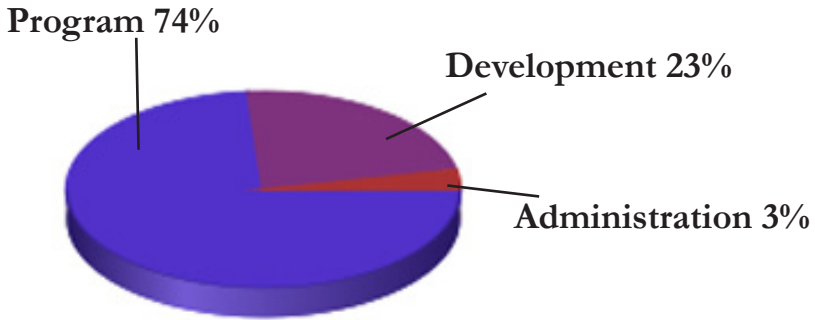


Beyond Just the Basics: Caring Relationships and Extra Help that Makes a Difference

Life on the streets can be lonely. It seems like no one cares. Union Gospel Mission provided services beyond the basics of food and clothing. During cold weather, the homeless slept in the dining room. Staff and LifeChange residents cared and provided extras like bus tickets, help with rent or a heating bill. Purchasing raingear for the homeless. Help sending a man to see his dying son. A Greyhound bus ticket to a homeless man so he could go home to his mother. There were many stories of the “extras” that showed compassion in 2010.



Finances



The above pie chart represents expenses for Union Gospel Mission in 2010.

Union Gospel Mission's 2010 Financial Summary

Total Income	\$3,662,941.40
Expenses	
Program	\$2,620,698.84
Development	\$ 804,629.95
Administration	\$ 126,332.19
Total Expenses	\$3,551,660.98
Ending Net Income	\$ 118,884.92

Union Gospel Mission raises funds through individual donations, revenue from the Mission's thrift store, in-kind gifts, estate bequests and foundation gifts. Union Gospel Mission is 501 c 3 IRS designated religious charity.

Union Gospel Mission is audited annually by Sherman, Young & Associates. The 2010 audit is currently being performed. As soon as the audit is complete, the financial summary may be revised if necessary. Please contact Kevin Campbell at 503-274-4483 with any questions about finances.

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